SEMINOLE RIDGE HIGH SCHOOL (02-NNN) CONSTRUCTION MANAGEMENT AT RISK PROJECT PROJECT #3861-8292

HISTORY:

11/19/02 Board Report 13D-5 for the negotiated Architectural Consultant Design Agreement with Song & Associates in the amount of \$1,800,000.00

01/22/03 Board Report 13D-2 for an Agreement for Pre-Construction fees in the amount of \$120,000.00 to James B. Pirtle Construction

0.00%

0.00%

0.00%

0.00%

0.00%

08/20/03 Board Report 13D-3 for Amendment to the Agreement establishing the GMP in the amount of \$41,970,590.00 to Pirtle Construction

08/25/03 Notice-to-Proceed

A = Architect Suggested

L = Liquidated Damages

D = Design Omission

E = Design Error

C = Contractor Suggested

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

685 Original Contract Days

06/10/05 Original Substantial Completion

07/10/05 Original Final Completion

						Estimated			
	Board	Board		#		Construction	Errors	Cause	
CO#	Item	Date	Dollar Amount	Days	Services	Cost	Omissions		Project Modifications
1	12B-6	02/19/03	12,000.00					S	NTE CCD #1 - (Item #1) Install a fence to protect the site.
1	12B-6	02/19/03	29,700.00					S	NTE CCD #1 - (Item #2) To remove, root, rake, and clear entire 60 acre site.
									Additional Architectural Services to design and engineer a future building shell, to
	12B-1	12/10/03	0.00		138,781.00				increase capacity by 700 students.
									Additional Architectural Services for the redesign of spaces in the prototype LLL design
									to conform to the NNN Educational Specifications, which were Board approved December
	12B-1	03/10/04			158,651.00			S	11, 2002.
								_	Additional Architectural Services for the design and engineering of Administration area
	12B-1	03/10/04			24,251.00				changes and additional P.E. locker rooms.
									Additional Architectural Services for the design and engineering of the "Bio-Tech Labs"
	12E-1	03/10/04			51,750.00				to be located in Building #6, approximately 10,000 square feet.
2	12C-1	06/23/04	823,045.00						CCD #2 - Construction of the Bio-Tech Labs in Bldg. #6
		4.4/0.0/0.4			100 770 00				Additional Architectural Services Architectural drawings for the completion of the
-	Item #11	11/08/04			139,750.00				interior at Building #7, including civil, life safety, sprinkler, mechanical, plumbing and
	PM3	04/20/05			7,645.00			_	connectors.
	PM3	04/20/05			13,200.00				Additional Architectural Services - for sports field lighting design.
	PM3	04/20/05			840.00	420,000.00		S	Additional Architectural Services - Bleacher shop drawing review.
	PM6	06/29/05						-	Reduction of Retainage from 10% to 5%
									Additional Architectural Services for Civil Engineering services to adapt entrances to
	PM3	08/17/05			6,534.00			S	final elevations of Seminole Pratt Road.
									Additional Architectural Services for Civil Engineering services to locate and construct
									greenhouse (part of bio-tech academy), and observations and inspections associated with
	PM3	08/17/05			7,727.50			S	the required drainage and utilities of the Greenhouse.
		TOTALS	864,745.00	0	549,129.50		0.00		
		ORIG SUM	42,090,590.00		1,800,000.00				
		REV SUM	42,955,335.00		2,349,129.50				
		% CO'S	2.05%		30.51%		0.00%		
CODE LEGEN	D		DOLLAR AMOUNT	•	CODE %				CODE LEGEND DOLLAR AMOUNT:ODE %

M = Mandatory

P = Principal Requested

Z = Outside Agency

S = School District Requested

U = Unforeseen Conditions

\$0.00 0.00%

\$0.00 0.00%

\$0.00 0.00%

\$0.00 0.00%

\$864,745.00 2.05%

PM3 SEMINOLE RIDGE HIGH SCHOOL (02-NNN) CM@RISK PROJECT PROJECT #3861-8292 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Original Architectural Services	\$ 1,800,000.00
Additional Architectural Services to date	\$ 534,868.00
Additional Architectural Services (this item)	\$ 14,261.50
Adjusted Purchase Order	\$ 2,349,129.50

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$14,261.50.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.